



Zion Lutheran Church  
2026 Annual Meeting      Superior, Wisconsin  
January 25, 2026      Phone 715-398-3663  
Following morning service      <http://zionsuperior.org>

## *2026 Annual Report For the Calendar Year 2025*

|         |                                                           |
|---------|-----------------------------------------------------------|
| Page 1  | Table of Contents                                         |
| Page 2  | Agenda for the 2026 Annual Meeting—for year 2025          |
| Page 3  | Minutes from the January 26, 2025 Annual Meeting          |
| Page 4  | Staff, Church Council                                     |
| Page 5  | 2025 Annual Report from the Bishop                        |
| Page 6  | 2025 Annual Report from Pastor Sarah Gunderson            |
| Page 7  | 2025 Pastoral Acts and Membership Changes                 |
| Page 8  | Report of the Congregation Council President Polly Lohman |
| Page 9  | Property Committee                                        |
| Page 10 | Missions                                                  |
| Page 11 | Prayer Chain                                              |
| Page 11 | Altar Guild                                               |
| Page 12 | Women of ELCA (WELCA)                                     |
| Page 13 | Discipleship Committee                                    |
| Page 14 | Worship and Music Committee                               |
| Page 15 | Stewardship Committee                                     |
| Page 16 | Zion Total Year 2025 from Counting Sheets                 |
| Page 17 | Ballot                                                    |

2026 Annual Meeting Agenda—for year 2025  
Zion Evangelical Lutheran Church

- I. Call to Order
- II. Opening Devotions
- III. Approval of Minutes of the Annual Meeting held January 26, 2025
- IV. Reports:
  - A. Report from the Bishop Martin Halom
  - B. Report from the Congregational Council
  - C. Reports from the Committees
    - 1. Property Committee
    - 2. Missions
    - 3. Prayer Chain
    - 4. Altar Guild
    - 5. Women of the ELCA (WELCA)
    - 6. Discipleship
    - 7. Worship & Music
    - 8. Stewardship
    - 9. Financial Report
- VI. Elections
  - A. Report from the Nominating Committee
  - B. Elections – Council Members, Assembly Delegates, Conference Representatives
- VII. New Business
  - A. Recognition and Appreciation
- IX. Closing Prayer

Zion Lutheran Church Annual Congregational Meeting Minutes  
Sunday, January 26<sup>th</sup>, 2025

The meeting was called to order by President Lynn Rochon at 11:33am. The attendance record is attached.

Devotions were given by Pastor Sarah Gunderson.

A motion was made by Sara McKone and seconded by Paul Freer to accept the 2024 minutes. Motion carried.

All committee reports were introduced for us to read outside of this meeting. Lynn also said that all groups are open to new members and ideas. We reviewed the 2024 counting sheet summary provided by Aine Merrill. A question was asked what fund does the money that comes in online via PayPal and Vanco go to. If the giver of the money does not specify where they want to money to go, it goes into the general fund. We reviewed the 2025 budget. A question was asked how much money is left from the land we sold last year. We currently have around \$17,000 in checking and \$2,000 in savings. A motion was made by Bob Warner and seconded by Donna Meltz to accept the 2025 budget as given. Motion carried.

The nominations for church council are Paul Freer, Vicky Holm and Polly Lohman. A motion was made by Bob Warner and seconded by Linda Brow to accept nominations. Motion carried. The nominations for the nominating committee are Sara Schubert McKone, Christel Lewis and Tim Ingersol. The nomination for Audit Committee is Bob Warner. The nominations for Annual Synod Assembly, held in Rice Lake on April 26<sup>th</sup>, are Donna Meltz and Mary Hickman. A motion was made by Polly Lohman and seconded by Vicky Holm to accept the nominations. Motion carried. Council will nominate delegates to the Conference Assembly once the date and place are known for that event.

**New Business:** In June, we had a special congregational meeting to update our Constitution and combine the By Laws into the Constitution. We sent those changes to the synod, who sent it back to us to make layout changes. A motion to ratify the changes was made by Bob Warner and seconded by Sara McKone. Motion carried.

Bob Warner recognized all the hard work our council president, Lynn Rochon did. Lynn recognized the outgoing council members and all serving members for their hard work.

A motion was made at 12:17 by Bob Warner and seconded by Sara McKone to adjourn. Motion carried.

Submitted by Christel Lewis

Officers for the 2025 Council:

President: Polly Lohman; Vice President: Vicky Holm; Secretary: Sara Schubert McKone; Treasurer – they need to talk to outgoing Treasurer to see what the roles entails.

The installation of new officers will be on Sunday, February 2<sup>nd</sup>.

# Zion Lutheran Church

## Staff

|                     |                                                                                                   |                              |
|---------------------|---------------------------------------------------------------------------------------------------|------------------------------|
| Pastor              | Sarah Gunderson<br><a href="mailto:pastor@zionsuperior.org">pastor@zionsuperior.org</a>           | 715-398-3663<br>715-817-6543 |
| Office Manager      | Paul Robinson<br><a href="mailto:churchoffice@zionsuperior.org">churchoffice@zionsuperior.org</a> | 715-398-3663                 |
| Organist            | Gretchen Johnston, OSB                                                                            | 218-576-9533                 |
| Music Director      | Gretchen Johnston, OSB                                                                            | 218-576-9533                 |
| Custodian           | Darren Velin                                                                                      | 715-817-5984                 |
| Financial Secretary | Aine Merrill                                                                                      | 715-364-8539                 |
| Recording Secretary | Linda Brow                                                                                        | 715-398-6075                 |
| Church Accountant   | Greg Kvam                                                                                         | 715-398-5842                 |

## Church Council

| COUNCIL OFFICERS 2026-2028          |                        |                           |
|-------------------------------------|------------------------|---------------------------|
| Term Ends January 2026              | Term Ends January 2027 | Term Ends January 2028    |
| Grace Becken                        | Donald Anderson        | Paul Freer                |
| Sara Schubert McKone –<br>Secretary | Shannon Johnson        | Vicky Holm—Vice President |
| Donna Meltz                         | Lynn Rochon            | Polly Lohman—President    |
| Pastor Sarah Gunderson              |                        |                           |

# A MESSAGE FROM BISHOP MARTIN

To the amazing disciples of the Northwest Synod of Wisconsin,

As I reflect on this past year, one of the most significant moments came at the fall Conference of Bishops, which was held immediately following the installation of our ELCA Presiding Bishop, Yehiel Curry. In his first address to the conference, he talked about a one word focus for his first year, *connection*. As soon as he said it, I was already engaged, especially since that has been one of my goals in my first year!

As I tour this great synod of ours, I've already been to over 50 churches representing over 60 congregations. It helps a lot when I can experience a worship opportunity where multiple churches come together, as was the case Menomonie and Eau Claire! Needless to say, I enjoy learning about the history and more importantly, the people that each congregation has to offer. So distinctive, yet at the same time, we are all still a part of the same team, connected by our common faith and common mission to love our neighbors.

Speaking of our neighbors, I have made it a priority to lift up the important ministry of Neighbor to Neighbor, staffed by Deacon Lidix Montoya and supported by a newly appointed board at last year's synod assembly. It was at that same assembly where we adopted a resolution to raise \$175,000 over three years to support this ministry that is already making great strides in supporting the Latino community throughout our synod. I would invite you personally to contribute toward this goal and/or increase what your church contributes to this ministry on an ongoing basis. Neighbor to Neighbor is a ministry that is so critical right now as so many of our Latino friends live in constant fear of deportation, which can inhibit their ability to even worship in public! We have a tremendous opportunity to show them that they are loved and valued, so let's come together for this important purpose.

Another highlight of 2025 was attending my first ever Churchwide Assembly in Phoenix. In addition to electing the first black Churchwide Secretary (CeeCee Mills) and Presiding Bishop (Yehiel Curry), we also passed yet another social statement, *Faith and Civic Life*. The rostered leaders of the synod will be spending some time digesting it at our upcoming Winter Theological Event in hopes to equip them to lead a study in your church. I would strongly encourage you to participate in this study as it addresses many of our current realities, including the issue of Christian Nationalism. This is a strong movement that is sweeping the country, but remains largely in conflict with our Lutheran beliefs. *Faith and Civic Life* conversations can help us all remain rooted in our faith and help us understand how to be engaged in life beyond worship.

To close, I'd like to thank you for your relationship to the synod. We truly can do more together, staying *connected*. We cannot reach out to the many different groups throughout the synod without your generosity. May we continue to innovate in 2026 as we work collaboratively together and share the love of God throughout our communities!

Privileged to serve,

Bishop Martin

## **2025 Pastor Report**

### **Our Vision**

*To be a faith-filled community being changed and inspired by the power of God's Holy Spirit, and who make a difference in the world, by growing more passionate as followers of Jesus Christ.*

### **Our Mission**

*Being God's people gathering together, growing in faith, and going into the world in Jesus' name.*

This year at Zion reminded me of the miracle story of the loaves and the fishes where Jesus feeds 5000+ people with the lunch of a small boy (according to John's gospel). This past year God has multiplied our offerings and inspired others to share their gifts in the midst of our community and that has fed so many. Thanks be to God!

We began the year learning about the economy of Jesus with the six stone jars in worship as signs of the abundance and overflowing goodness that God gives to us. Six stone jars that connected us to the story of Jesus at the Wedding at Cana that became filled with the most extravagant wine. I wonder about how God is being made known in us, through us, as we gather to worship, learn, and serve to become more passionate as followers of Jesus. Are we being made into people who bless those around us in the most extravagant and life-giving sorts of ways? This past year I think we have lived into this "Jesus Economy" as we experienced abundance and overflowing goodness in so many ways:

- o We celebrated first communion with Kaylea Pfannebecker.
- o We held a *Hearts in Harmony* concert and dessert night to celebrate the wonderful musical gifts in our community and to raise money for our food shelf.
- o We read *Holy Envy* by Barbara Brown Taylor and learned about other faith traditions.
- o We put on a play called "Don't Kick the Turkeys" and raised money to help support building projects.
- o We had an Easter egg hunt in worship on Holy Humor Sunday.
- o We blessed our high school graduates with quilts.
- o We hosted a wedding for Paul Robinson & Kyle Biggar!
- o We celebrated Juneteenth and National Night Out with community cook-outs.
- o We celebrated Christmas in July.
- o We had an awesome week of Camp Zion VBS in August.
- o We held our Rummage Sale and leftovers went to various churches and organizations.
- o We pivoted our Sunday School ministry to start Worship Wanderers each week.
- o We welcomed many new friends each week to Wednesday Night Youth Logos.

- o We met weekly for Sunday and Wednesday bible studies studying our Lectionary texts and various books of the bible together.
- o We welcomed new members: Steve Wong & the Goroski-Runnoe family!
- o We updated our lights and fixed the outside siding and kept our building warm and dry!
- o We received a donation on 600 pounds of beef and 50 pounds of lamb from Indianhead Credit Union, which allowed us to plan community meals and make pasties.
- o We participated in the Duluth-Superior Pride Festival sharing information about Zion.
- o We made over 2000 pasties this year to help fund ministry!
- o We welcomed Oliver Rogers, Carmenetta Holt, Laina Hanson in the waters of baptism.
- o We had fun hosting a community Trunk-or-Treat event.
- o We celebrated the Saints and accompanied families in their time of grief.
- o We worked with the ELCA churches and other groups in the community to collect over 1800 pairs of shoes to help fund Sunday Community Dinners.
- o We received a grant from the City of Superior for \$10,000 to help fund our food shelf!
- o We fed around 90 people at our Christmas Day Dinner with donations from the community.
- o We rocked in the New Year with pizza party with polka music and bunco!
- o We shared our gifts and our lives with others in countless other ways living out our baptisms in daily life. Thanks be to God!

May we continue in this new year to live as fully as we can into the “Economy of Jesus” trusting in God’s love, mercy, and grace to lead us in our shared ministry as we work to love and serve our neighbors in Jesus’ name.

Peace,  
Pastor Sarah

# 2025 Pastoral Acts and Membership Changes

## **Members Received by Transfer or Other**

Steve Wong  
Derek Goroski  
Jennifer Runnoe  
Zaydrian Outzen  
Mariah Goroski

## **Transfers Out**

Kenneth Thimm  
Karen Thimm  
Duane Betterman  
Jeanette Betterman

## **Baptisms**

|                       |                    |
|-----------------------|--------------------|
| Oliver Richard Rogers | July 6, 2025       |
| Carmenetta Rena Holt  | September 21, 2025 |
| Laina Marie Hanson    | December 7, 2025   |

## **Burials/Funerals**

|                  |                  |
|------------------|------------------|
| Ellie Mae Nelson | February 2, 2025 |
| Erling Naeyaert  | February 2, 2025 |
| Alice Mattson    | April 10, 2025   |
| Ric Adrihan      | April 19, 2025   |

## **Affirmation of Baptism/Confirmation**

Ellen Adrihan  
Tanner Becken  
August Johnson  
Frankie Miley

Beloved members of Zion Lutheran Church,

It is both an honor and a joy to share this annual report with you, celebrating the blessings, faithfulness, and vibrant life of our congregation here at Zion. Over the past year, we have continued to gather together, grow in faith, and go into the world in Jesus' name—our mission and calling as a faith community.

#### A Year of Faithful Worship and Spiritual Growth

At the heart of our life together remains our worship—where we gather each week (Wednesday and Sunday) to hear God's Word, receive Holy Communion, lift our voices in praise and building our generational connectivity. Through meaningful preaching, inspiring music, and shared prayer, our worship life has been a source of strength and renewal for so many.

#### Growing Together in Faith and Community

Spiritual growth continues to flourish across all ages in our congregation. Our children's ministries, including Worship Wanderers and LOGOS, provide nurturing spaces where youth can learn about God's love in engaging, age-appropriate ways. Adult education and Bible study opportunities have continued to enrich our understanding of Scripture and deepen our discipleship.

#### Serving with Joy — Inside and Beyond Our Walls

Our call to serve has taken many forms this year. Members of Zion have joyfully engaged in ministries that share Christ's love both within our congregation and throughout the greater Superior/Duluth community. Through service initiatives, fellowship gatherings, and generous giving, we have lived into Christ's call to love God and love neighbor.

#### Gratitude for Leadership and Volunteers

None of what we have accomplished this year would be possible without the dedicated service of our staff, Council members, ministry leaders, generous members, and countless volunteers. Your gifts of time and talent have built up the body of Christ here at Zion and beyond.

#### Looking Ahead with Hope

As we look forward to the year ahead, we do so with hope and expectation, trusting that God continues to guide our steps.

Thank You, Zion Family!

Polly Lohman  
Council President

## **Property Committee**

The property committee is responsible for the upkeep of the physical facility and the technology that allows us to function as a church. The committee consists of Paul Freer, Bob Warner, Vicky Holm, Linda Brow, Polly Lohman, Lynn Rochon and Pastor Sarah Gunderson. This past year a new office computer was purchased and installed, many technology updates were completed, a congregational spring-cleaning day was held, numerous repairs were made to the building, and vinyl signs were purchased and installed, to name a few. The committee has already started a prioritized wish list for 2025 projects. Stay tuned!

## **Missions**

This year over 200 pairs of mittens were given out to Northern Lights Elementary, Cooper Elementary, and Zion food shelf. More will be donated in January. Eve Bagan has joined in making mittens. Thank you, Eve!

We again made beautiful Easter baskets for the residents, children and adults, of CASDA. These were greatly appreciated.

Several pretty care baskets were delivered to people who needed to know they are remembered and cared for.

A sincere thanks to all who have participated in some way in any of these activities!

## **PRAYER CHAIN**

Zion's prayer chain mission is to pray for our church, our members and anyone else who requests prayers for healing, comfort, etc.

Each week two Zion families' names are randomly chosen. Postcards are sent to the families letting them know they are being prayed for. We usually have other requests for prayers.

Members praying each week include Aine Merrill, Jan Arena, Mary Nykanen, Lynn Rochon, Eve Bagan, Linda Brow and Linda Moe. Pastor Sarah also receives the list each week.

New members to the prayer chain are always welcome. To start or stop a prayer request or become a part of the prayer chain contact Linda Moe at 715-398-6779 or [moelindag6779@gmail.com](mailto:moelindag6779@gmail.com). You can also contact the church office via phone or email.

Thank you to our faithful prayer chain members.

Linda Moe

## **ALTAR TEAM**

This past fall two new brass candle lighters for the Sanctuary were purchased from funds donated by the family of Delores Mackie to WELCA following her passing last year. Members of her family attended the Sunday service when they were dedicated in her memory.

We again prepared for baptism, funerals and special services during Lent and Advent. Also, thanks to members of our congregation for supporting Zion with flowers at Easter, Christmas and other occasions throughout the year.

Altar Team members include Christal Lewis, Margaret Sundet, Mary Hickman, Lynn Rochon and Kay Warner. Thank you to Tim Ingersoll for helping with communion on Wednesdays along with Lynn. Also, thanks to Paul Robinson for changing the banners and along with Kyle Biggar for enhancing our chancel area throughout the year.

Linda Moe



ZION LUTHERAN CHURCH 2025 ANNUAL REPORT SUPERIOR, WISCONSIN

Officers this year were President-Donna Meltz; Vice President-None; Secretary Linda Brow; and Treasurer Aine Merrill. Margaret Sundet continues to be our funeral luncheon coordinator. She will be the contact person for the Pastor, funeral directors and caterers when luncheons are being planned. Mary Hickman and Donna Meltz are the people who will be calling to schedule workers as needed. If you would like to help with serving at funeral luncheons, please talk to any of the above-mentioned people, Paul in the office or Pastor Sarah and you will be added to the “call” list.

### **WELCA**

Served one funeral luncheon for a total of \$100 income. We earned \$161.29 from the coffee hour collections taken on the 3<sup>rd</sup> Sunday of each month. We continue to get coins in our penny box in the entryway totaling \$25.59.

We had three fundraisers this year. Our annual sub sandwich sale on Super Bowl Sunday in February where we made a profit of \$474.82. We will be selling again this year on February 8<sup>th</sup>. Order sheets and sign-up sheets will be in the entryway. We can always use a hand helping make subs on Saturday, Feb. 7<sup>th</sup> starting at 10am. WELCA hopes you will continue to support us, and we hope you enjoy the subs.

We had our second annual Craft and Cookie Sale on December 13<sup>th</sup>. A lot of the same vendors signed up, with a few different ones. Paul had things in place from last year and arranged things well. Thanks to all who made cookies, bars, candies and breads and of course, Greg Kvam for his French silk pies. Our total income for this was \$1,232.25. Cristel Lewis organized a raffle with donations from various people and businesses that went into Zion’s general fund along with the vendor fees.

We again helped with Zion’s National Night Out Neighborhood Picnic in our parking lot. We served hot dogs donated by a WELCA member and Kwik Trip donated all the buns and A&W root beer floats made with Culver’s frozen custard and root beer donated by A&W. Music was provided by “*The Trash Cats*” a group from Duluth. The SPD and SFD were present to meet with the kids for some education, games and prizes.

This year Eve Bagan and Heidi Hillstrom-Maki offered blood pressure testing. Barry, Laura and Danny Kilner were here presenting “*Operation Lifesaver*” a railroad safety program. Becky Hubbard and Britny Bergson had a face painting table. Bret and Sarah Gunderson, Vicki Holm and Tim Ingersol were the “grill masters.” Thank you to WELCA and these other members of Zion for volunteering their time to help make this a success.

This January we were approached by Lynn Rochon to see if we might be willing to donate money for a new loveseat for Pastor’s office. We bought a nice one for \$266.14. Also, we spent \$142.81 for paint for Paul and Pastor’s offices. We donated \$100 toward the Christmas Dinner served at Zion on Christmas Day.

We had money from Delores Mackie’s family donation last year that we bought 2 bread slicing knives and 2 coffee carafes for the kitchen. We also purchased 2 bronze candle lighters for the Sanctuary. Thank you to the Mackie family for these much-needed items.

The Quilters aren’t meeting anymore but they presented quilts to 5 or 6 graduates and one for the cookie sale raffle, plus Pastor has given some out. Superior Stitchers meet every other Thursday. They are open to anyone who does any kind of stitching, knitting, crocheting or cross stitch etc.

WELCA also donated \$100 monthly to the Zion General Fund and \$100 to the Mortgage Reduction Fund for a total annual amount of \$2400.

*Submitted by Donna Meltz, President*

## Discipleship Committee Report 2025

### Worship Wanderers (Sunday School)

For the 2025 school year, we reinvisioned our children's programming as a form of children's church in which all children who are attending worship are invited to wander out for some learning and fellowship time. This has allowed us to include children who may not be able to regularly attend Sunday School. Thanks to Pastor Sarah and our leaders Pam Monaghan, Stephanie Becken, Michele Conlan, Aine Merrill, Lynn Rochon and our amazing youth helpers.



### Logos Youth

For over 25 years, Logos youth have been a fixture on Wednesday nights at Zion. We have an active middle and high school group that come together with mentors to learn about the Word, socialize, dine and serve. We are proud of the work they do at Zion, and proud of the support Zion gives them in return. Thanks to mentors Vicky Holm, Michele Conlan, Pastor Sarah, Mark Betterman, Tim Ingersoll, Linda Brow, Greg and Leslee Kvam, Stephanie Becken, Lynn Conlan, Mary Hickman, Joan Warring, our table parents and confirmed youth mentors.



### Vacation Bible School

At the beginning of August, we celebrated four days of VBS—Camp Zion. We learned about God's love for us and the world, did crafts, had snacks, played games and sang songs that reminded us of summer camp. We are grateful for all of the volunteers who donated time, leadership and supplies to make Camp Zion a success.



## Worship and Music Committee

The Worship and Music Committee is made up of members who meet monthly to support Pastor Sarah in planning worship for the congregation. Currently serving are organist Sister Gretchen Johnston, Linda Moe from Altar Guild, Vicky Holm representing Council, Lynn Rochon and Tim Ingersoll-praise group, Paul Robinson-office manager and Pastor Sarah. Our focus is to ensure that we offer opportunity for all to worship and praise God in ways that are meaningful and soul-feeding. We welcome input from the congregation for ways we can continue to assist members in their spiritual growth in our worship experience.

## Stewardship Report 2025

Over the last year, the Stewardship has been exploring ways to make connections between our faith, our church and our giving.

Our focus has been around creating events that continue to help us grow as a community of faith that is welcoming to all and family focused. We have also worked to improve how we communicate this vision to the larger community, inviting others to participate actively and financially.

We also wanted to try to better understand how people see the church in their lives, as the world around us changes and many have lost connection with the church.

In the Spring we posted a Facebook Survey, asking people to help us understand the place of church in their lives.

We planned and held a Juneteenth Celebration, inviting the community to learn about this important event and to connect with Zion.

National Night Out, Trunk or Treat, Community Dinners and a New Year's Family gathering are examples of other outreach that the Zion family has offered to invite the community to join us in our mission.

We also explored various Giving Platforms that would allow us to share our work and invite others to support financially. The team recommended Vanco as the organization that could best support this goal by offering simple and secure, ongoing and single event giving through a number of platforms.

We have updated our website with this giving platform and have introduced this option to the congregation with the hope of continuing to build regular weekly/monthly gifts of support.

We will continue to use this tool through social media, extending giving options to our on-line viewers and by promoting upcoming events happening at our church with a "Giving Options" bulletin board which will promote events that our community can financially support and actively engage with.

As we move forward, we will continue to focus on creating opportunities to reach out to past and new members, improve communication about opportunities to serve the church and community, improve communication about the needs and opportunities to give and support the church and its missions financially, and to encourage all to be a part of the family life of the church.

We are excited to encourage our church family to fully utilize the gifts they have been blessed with! God's work through our feet, our hands!

Blessings

Tim Ingersoll  
Rev. Sarah Gunderson  
Sarah McKone  
Polly Lohman  
Michelle Conlan  
Ken Mertz

Zion Lutheran Church  
Total Year 2025  
From Counting Sheets

| <u>Acct.</u>                       | <u>Description</u>                 | <u>Grand<br/>Total</u> |
|------------------------------------|------------------------------------|------------------------|
| 1                                  | General Mission Fund               | \$108,061.13           |
| 2                                  | Loose Offering                     | \$3,317.77             |
| 4                                  | Initial Offering                   | \$70.00                |
| 5                                  | Ash Wednesday                      | \$174.00               |
| 6                                  | Lenten                             | \$366.00               |
| 8                                  | Maundy Thursday                    | \$10.00                |
| 9                                  | Good Friday                        | \$0.00                 |
| 10                                 | Easter                             | \$615.00               |
| 11                                 | Thanksgiving                       | \$150.00               |
| 12                                 | Advent                             | \$12.00                |
| 13                                 | Christmas                          | \$2,596.00             |
| 15                                 | Rent/Rebates                       | \$990.00               |
| <i>General Income Total</i>        |                                    | <i>\$116,361.90</i>    |
| 17                                 | Altar                              | \$406.00               |
| 22                                 | For Sunday School Ministry         | \$250.00               |
| 23                                 | Vacation Bible School              | \$770.00               |
| 24                                 | Logos (Youth) Income               | \$340.00               |
| 76                                 | Repair & Maintenance               | \$1,264.00             |
| 77                                 | Mortgage Reduction (GIF)           | \$10,405.00            |
| <i>Designated Gifts Total</i>      |                                    | <i>\$13,435.00</i>     |
| 101                                | Undesignated Memorials             | \$70.00                |
| 102                                | Flowers                            | \$541.50               |
| 120                                | Sunday School Offering Money       | \$26.58                |
| 153                                | Zion Food Shelf                    | \$3,125.20             |
| 154                                | WELCA - Zion Women's Group         | \$303.66               |
| 158                                | Coffee Money Fund                  | \$804.90               |
| <u>Other Congregation Outreach</u> |                                    |                        |
| 163a                               | - Hearts in Harmony (Foodshelf)    | \$473.00               |
| 163b                               | - Play Donation                    | \$1,182.00             |
| 163c                               | - Judy Stratton Memorial           | \$50.00                |
| 163d                               | - Mike Pelletier Memorial          | \$270.00               |
| 163e                               | - Delores Mackie Memorial          | \$40.00                |
| 163f                               | - Rummage Sale                     | \$3,215.00             |
| 163g                               | - Samaritan's Fund                 | \$20.00                |
| 163h                               | - Meatloaf Dinner                  | \$1,197.50             |
| 163i                               | - Christmas Day Community Dinner   | \$2,779.21             |
| 163j                               | - Vendor Deposits and Raffle Funds | \$539.00               |
| 189                                | Misc. In/Out Not Income            | \$251.00               |
| 190                                | Pasty Sales                        | \$16,896.82            |
| 196                                | Bibles/Books                       | \$598.61               |
| 205                                | Music Department                   | \$125.00               |
| <i>Unbudgeted Gifts Total</i>      |                                    | <i>\$32,508.98</i>     |
| <b>Grand Total</b>                 |                                    | <b>\$162,305.88</b>    |

*Prepared by Aine Merrill  
Financial Secretary*

## **BALLOT**    January , 2026

### CHURCH COUNCIL-THREE YEAR TERM

1. Lynn Rochon
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.

### NOMINATING COMMITTEE-ONE YEAR TERM

- 1.
- 2.
- 3.

### AUDIT COMMITTEE-THREE YEAR TERM (1 needed)

1. Vicky Holm (1 year remaining)
2. Bob Warner (2 years remaining)
- 3.

### ANNUAL SYNOD ASSEMBLY REPRESENTATIVES-ONE YEAR TERM

- 1.
- 2.

### CONFERENCE ASSEMBLY DELEGATES-ONE YEAR TERM

- 1.
- 2.